

**SYNOPSIS OF RECOMMENDED CONSULTANT CONTRACTS
FOR PROFESSIONAL SERVICES**

I recommend the School Board authorize the Chairman and Superintendent to enter into a Contract for Professional Services with First Associates. This will provide technical expertise and staff augmentation for support of the database structure and tuning for the Data Warehouse, FTE training and e-server infrastructure installations required for critical projects including the ERP and Data Warehouse. Technical services provide continuity for the production infrastructure while existing staff are realigned during the IT reorganization. This includes: support of e-server hardware configuration/connectivity; software installation, system upgrades and maintenance; storage management for District data; disaster recovery for the e-server production system; tuning/problem resolution to assure continued 24X7 availability of critical business and student systems delivered to schools and departments; and support for one-time technology projects. Evaluation: A weekly status report is furnished to the IT Directors for review and approval. (FY06)

MINORITY STATUS	REQUESTING SCHOOL OR DEPARTMENT	CONTACT PERSON	AUTHORIZED AMOUNT THIS REQUEST	PREVIOUSLY AUTHORIZED AMOUNT YEAR TO DATE	TOTAL AUTHORIZED AMOUNT IF REQUEST APPROVED	FUND SOURCE
6	Information Technology	Linda G. Mainord PX 48830	\$226,000.00		\$226,000.00	C/CC

LEGEND: (Minority (2-Black, 3-Hispanic, 4-American Indian/Alaskan Native, 5-Asian, 6-Women, 7-Disabled))

FINANCIAL IMPACT	
The financial impact is estimated at <u>\$226,000</u> . The source of funds is the Business Operating Systems Capital Projects Budget.	